

2024-2025 Sexton Mountain PTC Budget (Approved 09/24/24)

Activity Category	Target	% of Total Budget
Fundraising		
Jogathon \$	31,000.00	
Carnival \$	3,000.00	
Box Tops \$	50.00	
We Love Our School Fundraiser \$	-	
Other Fundraisers \$	500.00	
Dining for Dollars \$	1,000.00	
Scrip Rebates \$	150.00	
Interest \$	-	
Grants/Donations/Shopping Rebates/Sponsorships \$	3,500.00	
Budget Surplus from 2023-2024 \$	12,047.47	
Total Income	\$ 51,247.47	
Activity Category	Target	% of Total Budget
Staff/Class/Grade Support		
Classroom and Staff Support \$	3,000.00	
School Tie Dye Event \$	300.00	
Support for Literacy Programs \$	4,000.00	
Student/Staff Wellness Support Services \$	1,000.00	
Principal's Discretionary \$	500.00	
Sexton Mountain Guides \$	1,000.00	
Total	\$ 9,800.00	19.12%
Educational Enrichment		
<u>Arts & Education Enrichment</u>		
Art Enrichment/Assemblies \$	750.00	
Art Literacy \$	1,300.00	
Total	\$ 2,050.00	4.00%
<u>Health, Fitness, Safety Enrichment</u>		
Running Program \$	750.00	
Walking/Riding School Buses \$	600.00	
Field Day \$	800.00	
Total	\$ 2,150.00	4.20%
<u>General Education Enrichment</u>		
Educational Enrichment \$	6,500.00	
Scholastic Magazine Subscription \$	3,721.00	
Book Fair \$	-	
STEAM Fair \$	1,500.00	
BizTown - 5th Grader Education Program \$	825.00	
Going Green Club \$	150.00	
Passport Club \$	300.00	
Family Nights \$	1,000.00	
Technology Fund \$	1,500.00	
Total	\$ 15,496.00	30.24%
Total	\$ 19,696.00	38.43%
Community Events/Service		
Parent Teacher Conferences - Meals \$	1,500.00	
Back to School \$	4,100.00	
Fifth Grade Yearbook Donation \$	1,000.00	
Classroom Parties \$	1,500.00	
Volunteer Appreciation \$	250.00	
Staff Appreciation \$	3,500.00	
Total	\$ 11,850.00	23.12%
PTC Business Costs		
PTC Insurance \$	255.00	
PTC Operation Expense \$	1,000.00	
Website \$	250.00	
Tax Preparation/Taxes \$	695.00	
PTC Discretionary \$	7,701.47	
Total	\$ 9,901.47	19.32%
Total Expenses	\$ 51,247.47	100%