

2008/2009 Sexton Mountain PTC Budget			APPROVED
Income Category	2008 / 2009	Total	
Fundraising		\$	32,000
Fall Fundraiser	\$24,000	Jog-a-thon	
Carnival	\$3,000		
Partners in Education	\$1,500	Box tops, escrip, Haggens	
Partners in Education / Events	\$1,000		
Valley Cinemas	\$1,000		
Entertainment Books	\$1,500		
Activity Category	2008 / 2009	Category Subtotals	% of Total Budget
Staff/Class/Grade Support		\$ 7,000	21.88%
Classroom and Staff Support	\$5,000	(\$115 per classroom, staff, specialist (40), \$200 for each Kindergarden classroom(2).	
Supplement to district funding	\$1,500	School color copier	
Literacy/Math Nights Support	\$500	Refreshments/supplies	
Educational Enrichment		\$ 12,600	39.38%
Arts Education	Total	\$ 6,000	18.75%
Art Enrichment	\$3,500		
Art Literacy	\$2,000	Per child allotment of \$3.17	
Art Fair	\$500		
Science & Math Enrichment		\$ 1,500	4.69%
Science Program	\$1,000	extracurricular activities or supplemental programs	
Science Fair	\$500		
Health, Fitness, Safety Enrichment		\$ 1,000	3.13%
Running Program	\$500	Incentive awards for laps run	
Health, Fitness and Safety Enrichment	\$500		
General Education Enrichment		\$ 4,100	12.81%
Educational Enrichment	\$4,100	extracurricular activities or supplemental programs	
Community Events/Service		\$ 9,150	28.59%
Conferences - Meals	\$350		
Community Directory	\$700	Printing costs	
School Calendar Magnets	\$600	1 per family	
Fall Picnic/Ice Cream Social	\$400		
Field Day	\$500		
Fifth Grade Send-off Donation	\$850		
Room Parties	\$3,150	\$5 per child	
School Spirit	\$1,000		
Staff Appreciation	\$700		
Sexton Mtn Guides	\$400		
General Community Projects	\$500		
PTC Business Costs		\$ 3,250	10.16%
PTO Insurance	\$300	Officers Liability and Fidelity Bond	
Tax Preparation	\$500	Accountant fees	
School Supply Reimbursement Donation	\$1,000	Reimbursement to school for usage of copier, paper	
Discretionary - PTC	\$500		
Discretionary - PTC Operation Exp	\$400		
Volunteer Handbook	\$100		
Volunteer Program	\$300	volunteer appreciation gifts, badges, supplies	
Website	\$150		
Total Activity Budget	\$32,000		100.00%
Note: Fund account for 2009/2010		\$20K in banked funds available to seed account for year after next	